

South Carolina Department of Parks, Recreation & Tourism

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Toni Nance is SCPRT's main point of contact for legislative issues and inquiries.



About SCPRT

The South Carolina Department of Parks, Recreation & Tourism (SCPRT) is a cabinet agency assigned to operate and manage South Carolina's 47 state parks, market the state as a preferred vacation destination and to provide assistance to communities for parks, recreation and tourism development and promotion. The agency is perhaps most widely recognized for its leadership role in promoting and supporting South Carolina's number one industry – tourism.

Mission

Growing South Carolina's economy by fostering sustainable economic development and effectively marketing our state to increase visitation and improve the quality of life for all South Carolinians.

Goals

Heads in Beds

Feet in Fairways

People in Parks

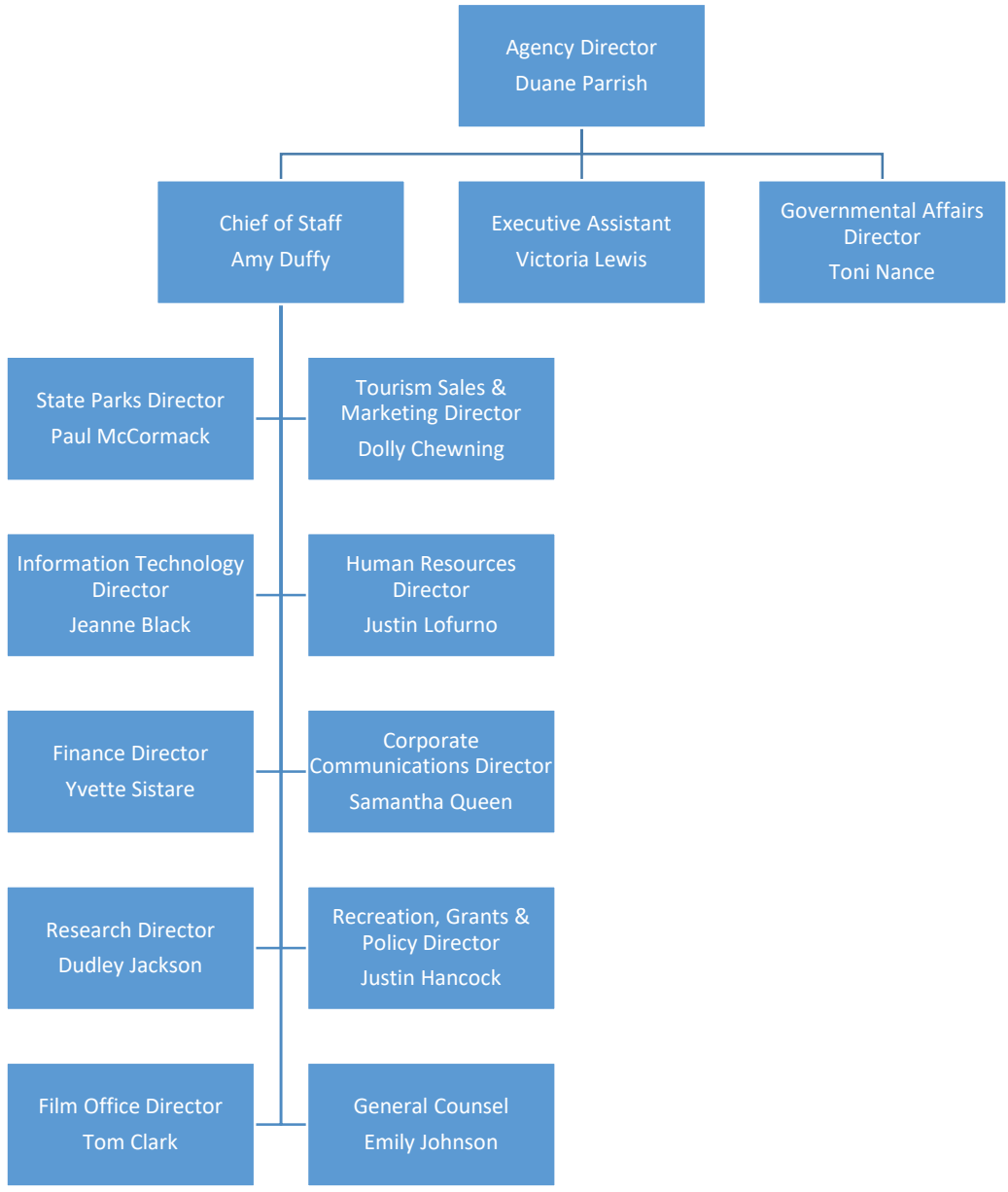
Agency Program Areas;

- Executive Offices (Directorate & Human Resources)
- Administrative Services (Finance & Information Technology)
- Office of Recreation, Grants & Policy
- Tourism Sales & Marketing
- Welcome Centers
- State Parks
- Communications
- Research
- Film Commission

Agency FTE Count;

As of December 31, 2020	State	Federal	Other	Total
Authorized	187.00	0.00	218.00	405.00
Filled	184.00	0.00	202.00	386.00
Vacant	4.00	0.00	21.00	25.00





Executive Summary

Tourism Recovery Marketing

In response to increasing public health concerns and subsequent business closures and travel restrictions, SCPRT discontinued its planned advertisement strategy in the spring of 2020 and developed new creative to continuously engage consumers and encourage them to plan future vacations once public health and other social conditions improved. This campaign was named “Dream Now Discover Later, and ran from March – May 2020.



SCPRT also developed new creative advertisements that were scheduled to run as business closures and travel restrictions were lifted. This second phase of the recovery marketing campaign was labeled "When You're Ready We're Ready." The visuals were designed to encourage safe and comfortable travel by visually reinforcing the concepts of social distancing and increased cleanliness measures. In addition, these images are also meant to convey the idea that South Carolina is “open for business.”



Executive Summary

Tourism Recovery Marketing

Recognizing the continued uncertainty regarding COVID-19 and the economic hardships it has wrought on local destinations, SCPRT requested and received \$20 million in funding for Tourism Recovery Marketing from the State's COVID-19 Response Reserve Fund. Of these funds, \$15 million was distributed to the State's five major destinations that participate in the Destination Specific Marketing Program (Myrtle Beach, Charleston, Hilton Head Island, Greenville and Columbia), \$475,000 was distributed to the Tourism Regions and \$100,000 was distributed to Emerging Destinations grant participants (North Myrtle Beach). Each recipient of these funds is required to submit monthly reports to SCPRT outlining actual, committed and planned expenditures.

The remaining funds are being used by SCPRT for Statewide Tourism Recovery Marketing, which focus primarily on the state's Undiscovered travel destinations. Through the Statewide Recovery Marketing Strategy, SCPRT is investing heavily in digital advertising purchases, which include web-based advertising, streaming television and radio advertising, social media advertising, and digital billboards, in drive markets within a 350-mile radius of South Carolina.

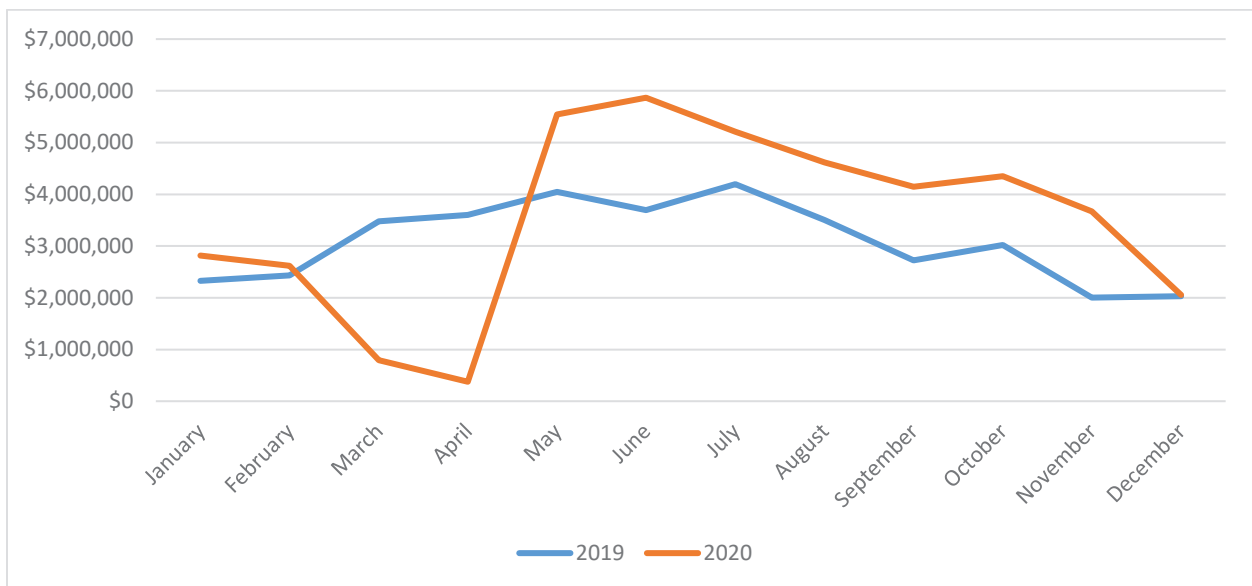


Executive Summary

State Park Revenue

In continuing its pursuit of operating State Parks efficiently and effectively by implementing standard business practices, in FY 20 SCPRT changed its revenue accounting, differentiating between earned revenue and deferred revenue in its reporting. Despite being closed from March 27 – April 30, 2020, SCPRT generated just over \$42 million in earned revenue in CY 2020. This represents a 13.5% increase over CY 2019, in which earned revenue totaled a little over \$37 million.

This performance can be largely linked to dynamic pricing strategies and targeted State Parks marketing strategies. For example, in November and December 2020, State Parks generated 3,638 Reservation Nights through its 12 Days of Deals camping discount, an increase of 122% from the Number of Reservation Nights generated during the 12 Days of Deals promotion in 2019. This increase in Reservation Nights yielded \$83,625 dollars in revenue, up 133% from the revenue generated during the 2019 promotion.



**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Year End**

	Fund (High Level)			Current Budget	YTD Actual Expense	Remaining Balance
FIRST IN GOLF	EARMARKED FUNDS	561000	MISC OPS	\$ 75,000.00	\$ 19,020.00	\$ 55,980.00
SPORTS DEVELOP FD	EARMARKED FUNDS	561000	MISC OPS	\$ 50,000.00		\$ 50,000.00
PALMETTO TRAIL	GENERAL FUND	561000	MISC OPS	\$ 300,000.00	\$ 300,000.00	\$ 0.00
EXECUTIVE OFFICES	GENERAL FUND			\$ 980,267.84	\$ 980,267.84	\$ 0.00
		501015	DIRECTOR	\$ 147,303.34	\$ 147,303.34	\$ 0.00
		501058	CLASSIFIED POS	\$ 367,120.89	\$ 367,120.89	\$ 0.00
		501060	UNCLASS POSITIONS	\$ 143,892.00	\$ 143,892.00	\$ 0.00
		501070	OTH PERS SVC	\$ 221,276.38	\$ 221,276.38	\$ 0.00
		512001	OTHER OPERATING	\$ 100,675.23	\$ 100,675.23	\$ 0.00
ADMINISTRATIVE SVCS	GENERAL FUND			\$ 2,687,240.38	\$ 2,687,240.38	\$ 0.00
		501058	CLASSIFIED POS	\$ 1,147,179.14	\$ 1,147,179.14	\$ 0.00
		501070	OTH PERS SVC	\$ 122,137.82	\$ 122,137.82	\$ 0.00
		512001	OTHER OPERATING	\$ 1,417,923.42	\$ 1,417,923.42	\$ 0.00
	EARMARKED FUNDS			\$ 274,389.00	\$ 162,504.97	\$ 111,884.03
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 158,000.00	\$ 69,557.00	\$ 88,443.00
		512001	OTHER OPERATING	\$ 91,389.00	\$ 68,507.66	\$ 22,881.34
		501058	CLASSIFIED POS	\$ 25,000.00		\$ 25,000.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING		\$ 24,440.31	-\$ 24,440.31
TOURISM SALES & MKT	GENERAL FUND			\$ 681,820.64	\$ 681,820.64	\$ 0.00
		501058	CLASSIFIED POS	\$ 609,580.87	\$ 609,580.87	\$ 0.00
		501070	OTH PERS SVC	\$ 7,755.37	\$ 7,755.37	\$ 0.00
		512001	OTHER OPERATING	\$ 64,484.40	\$ 64,484.40	\$ 0.00
	EARMARKED FUNDS			\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
REGIONAL PROMOTIONS	GENERAL FUND			\$ 2,525,000.00	\$ 2,525,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 2,525,000.00	-\$ 2,525,000.00
		561000	MISC OPS	\$ 2,525,000.00		\$ 2,525,000.00
ADVERTISING	GENERAL FUND			\$ 12,992,208.87	\$ 12,992,208.87	\$ 0.00
		512001	OTHER OPERATING		\$ 11,167,862.55	-\$ 11,167,862.55
		518011	AID MUNI-RES		\$ 21,000.00	-\$ 21,000.00
		518075	AID ENTITIES		\$ 1,803,346.32	-\$ 1,803,346.32
		561000	MISC OPS	\$ 12,992,208.87		\$ 12,992,208.87
	EARMARKED FUNDS			\$ 1,800,000.00	\$ 325,861.00	\$ 1,474,139.00
		561000	MISC OPS	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING		\$ 325,861.00	-\$ 325,861.00
		561000	MISC OPS	\$ 1,800,000.00		\$ 1,800,000.00
DESTINATION SPEC ADV	GENERAL FUND			\$ 13,873,109.39	\$ 13,873,109.39	\$ 0.00
		518075	AID ENTITIES		\$ 13,873,109.39	-\$ 13,873,109.39
		561000	MISC OPS	\$ 13,873,109.39		\$ 13,873,109.39
SPTS MRKTG GRNT PROG	GENERAL FUND			\$ 5,465,000.00	\$ 5,465,000.00	\$ 0.00
		518011	AID MUNI-RES		\$ 2,955,000.00	-\$ 2,955,000.00
		518021	AID CNTY-RES		\$ 1,200,000.00	-\$ 1,200,000.00
		518075	AID ENTITIES		\$ 1,310,000.00	-\$ 1,310,000.00
		561000	MISC OPS	\$ 5,465,000.00		\$ 5,465,000.00

**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Year End**

	Fund (High Level)			Current Budget	YTD Actual Expense	Remaining Balance
WELCOME CENTERS	GENERAL FUND			\$ 1,545,448.94	\$ 1,545,448.94	\$ 0.00
		501058	CLASSIFIED POS	\$ 1,258,485.90	\$ 1,258,485.90	\$ 0.00
		501070	OTH PERS SVC	\$ 186,784.44	\$ 186,784.44	\$ 0.00
		512001	OTHER OPERATING	\$ 100,178.60	\$ 100,178.60	\$ 0.00
	EARMARKED FUNDS			\$ 5,026,538.99	\$ 3,429,240.32	\$ 1,597,298.67
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 371,380.00	\$ 371,379.46	\$ 0.54
		501070	OTH PERS SVC	\$ 29,847.00	\$ 13,551.63	\$ 16,295.37
		512001	OTHER OPERATING	\$ 2,938,469.00	\$ 2,807,205.17	\$ 131,263.83
		512001	OTHER OPERATING	\$ 1,686,842.99	\$ 237,104.06	\$ 1,449,738.93
	RESTRICTED FUNDS			\$ 665,000.00	\$ 240,491.84	\$ 424,508.16
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 100,000.00		\$ 100,000.00
		512001	OTHER OPERATING	\$ 565,000.00	\$ 240,491.84	\$ 324,508.16
	FEDERAL FUNDS			\$ 4,857.10	\$ 4,857.10	\$ 0.00
		512001	OTHER OPERATING			
		512001	OTHER OPERATING	\$ 4,857.10	\$ 4,857.10	\$ 0.00
Palmetto Pride	EARMARKED FUNDS				\$ 1,751,105.53	-\$ 1,751,105.53
		512001	OTHER OPERATING		\$ 1,751,105.53	-\$ 1,751,105.53
		561000	MISC OPS			
STATE PARKS SERVICE	GENERAL FUND			\$ 2,939,653.25	\$ 2,939,653.25	\$ 0.00
		501058	CLASSIFIED POS	\$ 2,746,092.88	\$ 2,746,092.88	\$ 0.00
		501070	OTH PERS SVC	\$ 193,560.37	\$ 193,560.37	\$ 0.00
		512001	OTHER OPERATING			\$ 0.00
	EARMARKED FUNDS			\$ 29,458,200.00	\$ 27,678,172.24	\$ 1,780,027.76
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501059	NEW POS-CLASS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 7,446,423.00	\$ 7,180,261.27	\$ 266,161.73
		501059	NEW POS-CLASS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 4,235,000.00	\$ 3,879,380.02	\$ 355,619.98
		507000	LND & BLDG			\$ 0.00
		512001	OTHER OPERATING	\$ 17,594,476.55	\$ 16,494,471.87	\$ 1,100,004.68
		512001	OTHER OPERATING	\$ 81,996.43	\$ 56,814.30	\$ 25,182.13
		512001	OTHER OPERATING		\$ 7,799.76	-\$ 7,799.76
		512001	OTHER OPERATING		\$ 0.00	\$ 0.00
		512001	OTHER OPERATING	\$ 100,304.02	\$ 59,445.02	\$ 40,859.00
	RESTRICTED FUNDS			\$ 1,360,000.00	\$ 1,400,655.12	-\$ 40,655.12
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 1,359,579.09	\$ 1,130,930.08	\$ 228,649.01
		512001	OTHER OPERATING	\$ 218.19	\$ 218.19	\$ 0.00
		512001	OTHER OPERATING	\$ 202.72	\$ 202.72	\$ 0.00
		512001	OTHER OPERATING	\$ 0.00	\$ 269,304.13	-\$ 269,304.13
	FEDERAL FUNDS			\$ 807,648.26	\$ 88,629.45	\$ 719,018.81
		512001	OTHER OPERATING			
		512001	OTHER OPERATING	-\$ 125,322.75	\$ 71,464.91	-\$ 196,787.66
		512001	OTHER OPERATING	\$ 98,694.93	\$ 13,031.22	\$ 85,663.71
		512001	OTHER OPERATING	\$ 55,233.24		\$ 55,233.24
		512001	OTHER OPERATING	\$ 545,300.21	\$ 56.25	\$ 545,243.96
		512001	OTHER OPERATING	\$ 151,720.10		\$ 151,720.10
		512001	OTHER OPERATING	\$ 82,022.53	\$ 4,077.07	\$ 77,945.46

**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Year End**

	Fund (High Level)			Current Budget	YTD Actual Expense	Remaining Balance
COMMUNICATIONS	GENERAL FUND			\$ 96,093.18	\$ 96,093.18	\$ 0.00
		501058	CLASSIFIED POS	\$ 91,396.80	\$ 91,396.80	\$ 0.00
		501070	OTH PERS SVC	\$ 3,475.00	\$ 3,475.00	\$ 0.00
		512001	OTHER OPERATING	\$ 1,221.38	\$ 1,221.38	\$ 0.00
RESEARCH & POLICY DEV	GENERAL FUND			\$ 143,475.93	\$ 143,475.93	\$ 0.00
		501058	CLASSIFIED POS	\$ 124,336.80	\$ 124,336.80	\$ 0.00
		501070	OTH PERS SVC	\$ 5,136.76	\$ 5,136.76	\$ 0.00
		512001	OTHER OPERATING	\$ 14,002.37	\$ 14,002.37	\$ 0.00
FILM COMMISSION	EARMARKED FUNDS			\$ 25,823,167.00	\$ 25,730,869.11	\$ 92,297.89
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		517080	ALLOC PRIV SECT	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 211,218.00	\$ 202,957.38	\$ 8,260.62
		501070	OTH PERS SVC	\$ 77,755.00	\$ 77,754.25	\$ 0.75
		512001	OTHER OPERATING	\$ 135,000.00	\$ 58,095.49	\$ 76,904.51
		517075	ALLOC ENTITIES	\$ 230,000.00	\$ 222,869.22	\$ 7,130.78
		517080	ALLOC PRIV SECT	\$ 17,895,942.00	\$ 17,895,941.20	\$ 0.80
		517081	ALLOC PRIV SECT-RPT	\$ 7,273,252.00	\$ 7,273,251.57	\$ 0.43
RECREATN, GRNT & POL	GENERAL FUND			\$ 189,912.17	\$ 189,912.17	\$ 0.00
		501058	CLASSIFIED POS	\$ 162,203.21	\$ 162,203.21	\$ 0.00
		501070	OTH PERS SVC	\$ 1,200.00	\$ 1,200.00	\$ 0.00
		512001	OTHER OPERATING	\$ 26,508.96	\$ 26,508.96	\$ 0.00
	RESTRICTED FUNDS			\$ 500.00	\$ 0.00	\$ 500.00
		512001	OTHER OPERATING	\$ 500.00		\$ 500.00
		517011	ALLOC MUN-RES	\$ 0.00		\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00		\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 0.00	\$ 0.00	\$ 0.00
		517011	ALLOC MUN-RES	\$ 0.00		\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00		\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00		\$ 0.00
	FEDERAL FUNDS			\$ 4,102,060.98	\$ 3,025,637.43	\$ 1,076,423.55
		501058	CLASSIFIED POS	\$ 0.00		\$ 0.00
		501070	OTH PERS SVC			
		512001	OTHER OPERATING	\$ 0.00		\$ 0.00
		517011	ALLOC MUN-RES	\$ 0.00		\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00		\$ 0.00
		517070	ALLOC ST AGENCIES	\$ 0.00		\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00		\$ 0.00
		501058	CLASSIFIED POS	\$ 53,400.00	\$ 40,758.96	\$ 12,641.04
		501070	OTH PERS SVC	\$ 600.00	\$ 600.00	\$ 0.00
		512001	OTHER OPERATING	\$ 25,080.84	\$ 1,980.12	\$ 23,100.72
		517011	ALLOC MUN-RES	\$ 1,588,127.47	\$ 599,100.00	\$ 989,027.47
		517021	ALLOC CNTIES-RES	\$ 200,000.00	\$ 200,000.00	\$ 0.00
		517070	ALLOC ST AGENCIES	\$ 0.00		\$ 0.00
		517075	ALLOC ENTITIES	\$ 298,104.27	\$ 264,100.25	\$ 34,004.02
		517011	ALLOC MUN-RES	\$ 1,430,748.40	\$ 1,413,098.10	\$ 17,650.30
		517075	ALLOC ENTITIES	\$ 500,000.00	\$ 500,000.00	\$ 0.00
		517070	ALLOC ST AGENCIES	\$ 6,000.00	\$ 6,000.00	\$ 0.00
UNDISCOVERED SC GRNT	GENERAL FUND			\$ 726,482.49	\$ 726,482.49	\$ 0.00
		518011	AID MUNI-RES		\$ 630,931.79	-\$ 630,931.79
		518021	AID CNTY-RES		\$ 95,550.70	-\$ 95,550.70
		561000	MISC OPS	\$ 726,482.49		\$ 726,482.49

**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Year End**

	Fund (High Level)			Current Budget	YTD Actual Expense	Remaining Balance
PARD GRANTS	GENERAL FUND			\$ 500,000.00	\$ 500,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 0.00	\$ 0.00
		518011	AID MUNI-RES		\$ 193,225.64	-\$ 193,225.64
		518021	AID CNTY-RES		\$ 157,253.07	-\$ 157,253.07
		518075	AID ENTITIES		\$ 149,521.29	-\$ 149,521.29
		561000	MISC OPS	\$ 500,000.00		\$ 500,000.00
	RESTRICTED FUNDS			\$ 2,091,500.00	\$ 916,252.37	\$ 1,175,247.63
		512001	OTHER OPERATING		\$ 9,029.17	-\$ 9,029.17
		517011	ALLOC MUN-RES	\$ 0.00	\$ 602,628.52	-\$ 602,628.52
		517021	ALLOC CNTIES-RES	\$ 0.00	\$ 128,693.25	-\$ 128,693.25
		517075	ALLOC ENTITIES	\$ 0.00	\$ 175,901.43	-\$ 175,901.43
		561000	MISC OPS	\$ 2,091,500.00		\$ 2,091,500.00
SPORTS MRKT GRNT PGM	GENERAL FUND			\$ 197,841.61	\$ 197,841.61	\$ 0.00
		518021	AID CNTY-RES		\$ 197,841.61	-\$ 197,841.61
		561000	MISC OPS	\$ 197,841.61		\$ 197,841.61
STATEWIDE CF APPRO	GENERAL FUND			\$ 250,000.00	\$ 250,000.00	\$ 0.00
		517088	GEN FUND TRN		\$ 250,000.00	-\$ 250,000.00
		561000	MISC OPS	\$ 250,000.00		\$ 250,000.00
STATEWIDE PAY PLAN	GENERAL FUND			\$ 0.00		\$ 0.00
		561000	MISC OPS	\$ 0.00		\$ 0.00
STATE EMPLOYER CONTR	GENERAL FUND			\$ 3,253,205.09	\$ 3,253,205.09	\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 3,253,205.09	\$ 3,253,205.09	\$ 0.00
	EARMARKED FUNDS			\$ 4,789,997.00	\$ 4,744,740.66	\$ 45,256.34
		513000	EMPLOYER CONTRIB	\$ 0.00		\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 4,473,817.00	\$ 4,461,896.38	\$ 11,920.62
		513000	EMPLOYER CONTRIB	\$ 180,501.00	\$ 169,730.40	\$ 10,770.60
		513000	EMPLOYER CONTRIB	\$ 30,000.00	\$ 7,435.12	\$ 22,564.88
		513000	EMPLOYER CONTRIB	\$ 105,679.00	\$ 105,678.76	\$ 0.24
	RESTRICTED FUNDS			\$ 35,000.00		\$ 35,000.00
		513000	EMPLOYER CONTRIB	\$ 0.00		\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 35,000.00		\$ 35,000.00
	FEDERAL FUNDS			\$ 26,000.00	\$ 24,357.97	\$ 1,642.03
		513000	EMPLOYER CONTRIB	\$ 0.00		\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 26,000.00	\$ 24,357.97	\$ 1,642.03
ADVERTISING-STATE	GENERAL FUND			\$ 768,012.52	\$ 768,012.52	\$ 0.00
		512001	OTHER OPERATING		\$ 768,012.52	-\$ 768,012.52
		561000	MISC OPS	\$ 768,012.52		\$ 768,012.52
MORRIS ISLAND LIGHTH	GENERAL FUND			\$ 175,000.00	\$ 175,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 175,000.00	-\$ 175,000.00
		561000	MISC OPS	\$ 175,000.00		\$ 175,000.00
STATE PARK MAINT	GENERAL FUND			\$ 200,000.00	\$ 200,000.00	\$ 0.00
		517088	GEN FUND TRN		\$ 100,000.00	-\$ 100,000.00
		518011	AID MUNI-RES		\$ 100,000.00	-\$ 100,000.00
		561000	MISC OPS	\$ 200,000.00		\$ 200,000.00
IT SCRTY AUDIT & PCI	GENERAL FUND			\$ 19,717.08	\$ 19,717.08	\$ 0.00
		512001	OTHER OPERATING		\$ 19,717.08	-\$ 19,717.08
		561000	MISC OPS	\$ 19,717.08		\$ 19,717.08
SPECIAL OLYMPICS	GENERAL FUND			\$ 250,000.00	\$ 250,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 250,000.00	-\$ 250,000.00
		561000	MISC OPS	\$ 250,000.00		\$ 250,000.00
SC ASSOC OF TOURISM	GENERAL FUND			\$ 550,000.00	\$ 550,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 550,000.00	-\$ 550,000.00
		561000	MISC OPS	\$ 550,000.00		\$ 550,000.00

**South Carolina Department of Parks, Recreation & Tourism
FY2019-2020 Year End**

	Fund (High Level)			Current Budget	YTD Actual Expense	Remaining Balance
PRK RECR & TOURS REV	GENERAL FUND			\$ 2,859,329.00	\$ 2,859,329.00	\$ 0.00
		517088	GEN FUND TRN		\$ 16,500.00	-\$ 16,500.00
		518011	AID MUNI-RES		\$ 1,475,000.00	-\$ 1,475,000.00
		518021	AID CNTY-RES		\$ 717,829.00	-\$ 717,829.00
		518075	AID ENTITIES		\$ 650,000.00	-\$ 650,000.00
		561000	MISC OPS	\$ 2,859,329.00		\$ 2,859,329.00
	EARMARKED FUNDS			\$ 7,171.00	\$ 7,171.00	\$ 0.00
		518021	AID CNTY-RES		\$ 7,171.00	-\$ 7,171.00
		561000	MISC OPS	\$ 7,171.00		\$ 7,171.00
SALUDA RIVER GREENWY	GENERAL FUND			\$ 1,500,000.00	\$ 1,500,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 1,500,000.00	-\$ 1,500,000.00
		561000	MISC OPS	\$ 1,500,000.00		\$ 1,500,000.00
SC AQUARIUM	GENERAL FUND			\$ 1,500,000.00	\$ 1,500,000.00	\$ 0.00
		512001	OTHER OPERATING		\$ 1,500,000.00	-\$ 1,500,000.00
		561000	MISC OPS	\$ 1,500,000.00		\$ 1,500,000.00
PARD FUND	GENERAL FUND					\$ 0.00
		512001	OTHER OPERATING			\$ 0.00
BCH RNRISHMNT-SCD SW	GENERAL FUND			\$ 13,481,579.87	\$ 13,481,579.87	\$ 0.00
		517088	GEN FUND TRN		\$ 10,703,486.00	-\$ 10,703,486.00
		518021	AID CNTY-RES		\$ 2,778,093.87	-\$ 2,778,093.87
		561000	MISC OPS	\$ 13,481,579.87		\$ 13,481,579.87
	EARMARKED FUNDS			\$ 2,981,719.13	\$ 2,981,719.13	\$ 0.00
		518021	AID CNTY-RES		\$ 2,981,719.13	-\$ 2,981,719.13
		561000	MISC OPS	\$ 2,981,719.13		\$ 2,981,719.13
SPORTS DEVELOP FD	GENERAL FUND			\$ 225,500.00	\$ 225,500.00	\$ 0.00
		518011	AID MUNI-RES		\$ 175,500.00	-\$ 175,500.00
		518075	AID ENTITIES		\$ 50,000.00	-\$ 50,000.00
		561000	MISC OPS	\$ 225,500.00		\$ 225,500.00

**South Carolina Department of Parks, Recreation & Tourism
FY2020-2021 Budget vs. Actual as of December 31, 2020**

	Fund (High Level)			Current Budget	YTD Actual Expense	Commitments	Remaining Balance
FIRST IN GOLF	EARMARKED FUNDS	561000	MISC OPS	\$ 75,000.00	\$ 13,640.00	\$ 0.00	\$ 61,360.00
SPORTS DEVELOP FD	EARMARKED FUNDS	561000	MISC OPS	\$ 50,000.00	\$ 35,000.00	\$ 0.00	\$ 15,000.00
PALMETTO TRAIL	GENERAL FUND	561000	MISC OPS	\$ 300,000.00	\$ 300,000.00	\$ 0.00	\$ 0.00
EXECUTIVE OFFICES	GENERAL FUND			\$ 867,500.00	\$ 447,946.09	\$ 14,971.14	\$ 404,582.77
		501015	DIRECTOR	\$ 149,008.00	\$ 74,503.92		\$ 74,504.08
		501058	CLASSIFIED POS	\$ 291,077.00	\$ 184,383.24		\$ 106,693.76
		501060	UNCLASS POSITIONS	\$ 119,001.00	\$ 72,778.44		\$ 46,222.56
		501070	OTH PERS SVC	\$ 200,000.00	\$ 89,305.41		\$ 110,694.59
		512001	OTHER OPERATING	\$ 108,414.00	\$ 26,975.08	\$ 14,971.14	\$ 66,467.78
ADMINISTRATIVE SVCS	GENERAL FUND			\$ 3,423,111.00	\$ 1,543,747.53	\$ 1,219,232.40	\$ 660,131.07
		501058	CLASSIFIED POS	\$ 1,126,960.00	\$ 594,576.84		\$ 532,383.16
		501070	OTH PERS SVC	\$ 100,000.00	\$ 78,096.79		\$ 21,903.21
		508000	DEBT SERVICE	\$ 0.00			\$ 0.00
		508003	DEBT SVC CHG	\$ 93,351.39		\$ 93,351.39	\$ 0.00
		508015	INT-MST LS PGM	\$ 3,446.83		\$ 3,446.83	\$ 0.00
		512001	OTHER OPERATING	\$ 2,099,352.78	\$ 871,073.90	\$ 1,122,434.18	\$ 105,844.70
	EARMARKED FUNDS			\$ 135,000.00	\$ 44,782.42	\$ 59,235.37	\$ 30,982.21
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		501070	OTH PERS SVC		\$ 2,087.40		-\$ 2,087.40
		512001	OTHER OPERATING	\$ 100,000.00	\$ 33,059.36	\$ 51,704.12	\$ 15,236.52
		501058	CLASSIFIED POS	\$ 25,000.00			\$ 25,000.00
		512001	OTHER OPERATING	\$ 10,000.00			\$ 10,000.00
		512001	OTHER OPERATING		\$ 9,635.66	\$ 7,531.25	-\$ 17,166.91
	FEDERAL FUNDS			\$ 100,000.00			\$ 100,000.00
		512001	OTHER OPERATING				\$ 100,000.00
TOURISM SALES & MKT	GENERAL FUND			\$ 768,350.00	\$ 329,924.97	\$ 13,397.15	\$ 425,027.88
		501058	CLASSIFIED POS	\$ 679,550.00	\$ 311,905.80		\$ 367,644.20
		512001	OTHER OPERATING	\$ 88,800.00	\$ 18,019.17	\$ 13,397.15	\$ 57,383.68
	EARMARKED FUNDS			\$ 105,000.00			\$ 105,000.00
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		501070	OTH PERS SVC	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 62,222.00			\$ 62,222.00
		501070	OTH PERS SVC	\$ 21,389.00			\$ 21,389.00
		512001	OTHER OPERATING	\$ 21,389.00			\$ 21,389.00
REGIONAL PROMOTIONS	GENERAL FUND			\$ 2,525,000.00	\$ 2,525,000.00	\$ 0.00	\$ 0.00
		512001	OTHER OPERATING		\$ 2,525,000.00	\$ 0.00	-\$ 2,525,000.00
		561000	MISC OPS	\$ 2,525,000.00			\$ 2,525,000.00
ADVERTISING	GENERAL FUND			\$ 16,007,329.38	\$ 3,763,579.21	\$ 10,305,073.95	\$ 1,938,676.22
		512001	OTHER OPERATING		\$ 3,343,661.94	\$ 8,262,880.55	-\$ 11,606,542.49
		518021	AID CNTY-RES		\$ 5,000.00	\$ 0.00	-\$ 5,000.00
		518075	AID ENTITIES		\$ 414,917.27	\$ 2,042,193.40	-\$ 2,457,110.67
		561000	MISC OPS	\$ 16,007,329.38			\$ 16,007,329.38
	EARMARKED FUNDS			\$ 6,800,000.00	\$ 1,423,700.39	\$ 3,925,044.61	\$ 1,451,255.00
		561000	MISC OPS	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING		\$ 700,390.82	\$ 3,724,609.18	-\$ 4,425,000.00
		518075	AID ENTITIES		\$ 550,000.00	\$ 0.00	-\$ 550,000.00
		561000	MISC OPS	\$ 5,000,000.00			\$ 5,000,000.00
		512001	OTHER OPERATING		\$ 173,309.57	\$ 200,435.43	-\$ 373,745.00
		561000	MISC OPS	\$ 1,800,000.00			\$ 1,800,000.00
DESTINATION SPEC ADV	GENERAL FUND			\$ 14,126,890.61	\$ 11,900,000.00	\$ 0.00	\$ 2,226,890.61
		518075	AID ENTITIES		\$ 11,900,000.00	\$ 0.00	-\$ 11,900,000.00
		561000	MISC OPS	\$ 14,126,890.61			\$ 14,126,890.61
	EARMARKED FUNDS			\$ 15,000,000.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00
		518075	AID ENTITIES		\$ 15,000,000.00	\$ 0.00	-\$ 15,000,000.00
		561000	MISC OPS	\$ 15,000,000.00			\$ 15,000,000.00
SPTS MRKTG GRNT PROG	GENERAL FUND			\$ 7,710,000.00	\$ 3,050,000.00	\$ 0.00	\$ 4,660,000.00
		518011	AID MUNI-RES		\$ 500,000.00	\$ 0.00	-\$ 500,000.00
		518075	AID ENTITIES		\$ 2,550,000.00	\$ 0.00	-\$ 2,550,000.00
		561000	MISC OPS	\$ 7,710,000.00			\$ 7,710,000.00

**South Carolina Department of Parks, Recreation & Tourism
FY2020-2021 Budget vs. Actual as of December 31, 2020**

	Fund (High Level)			Current Budget	YTD Actual Expense	Commitments	Remaining Balance
WELCOME CENTERS	GENERAL FUND			\$ 1,495,463.00	\$ 716,186.12	\$ 9,302.05	\$ 769,974.83
		501058	CLASSIFIED POS	\$ 1,209,263.00	\$ 623,849.92		\$ 585,413.08
		501070	OTH PERS SVC	\$ 175,000.00	\$ 56,888.85		\$ 118,111.15
		512001	OTHER OPERATING	\$ 111,200.00	\$ 35,447.35	\$ 9,302.05	\$ 66,450.60
	EARMARKED FUNDS			\$ 5,310,978.93	\$ 1,521,432.50	\$ 1,056,496.49	\$ 2,733,049.94
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		501070	OTH PERS SVC	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 450,000.00	\$ 206,315.68		\$ 243,684.32
		501070	OTH PERS SVC	\$ 72,771.00			\$ 72,771.00
		512001	OTHER OPERATING	\$ 2,838,469.00	\$ 1,184,663.36	\$ 1,053,086.70	\$ 600,718.94
		512001	OTHER OPERATING	\$ 1,949,738.93	\$ 130,453.46	\$ 3,409.79	\$ 1,815,875.68
	RESTRICTED FUNDS			\$ 665,000.00	\$ 5,446.22	\$ 166,602.28	\$ 492,951.50
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 100,000.00			\$ 100,000.00
		512001	OTHER OPERATING	\$ 565,000.00	\$ 5,446.22	\$ 166,602.28	\$ 392,951.50
	FEDERAL FUNDS			\$ 50,000.00			\$ 50,000.00
		512001	OTHER OPERATING				
		512001	OTHER OPERATING	\$ 50,000.00			\$ 50,000.00
Palmetto Pride	EARMARKED FUNDS				\$ 721,581.71	\$ 0.00	-\$ 721,581.71
		512001	OTHER OPERATING		\$ 721,581.71	\$ 0.00	-\$ 721,581.71
		561000	MISC OPS				
STATE PARKS SERVICE	GENERAL FUND			\$ 2,993,371.00	\$ 1,237,794.36		\$ 1,755,576.64
		501058	CLASSIFIED POS	\$ 2,943,371.00	\$ 1,221,334.54		\$ 1,722,036.46
		501070	OTH PERS SVC	\$ 50,000.00	\$ 16,459.82		\$ 33,540.18
	EARMARKED FUNDS			\$ 28,742,260.00	\$ 14,819,184.16	\$ 2,175,838.03	\$ 11,747,237.81
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		501070	OTH PERS SVC	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 7,291,385.00	\$ 3,957,978.66		\$ 3,333,406.34
		501070	OTH PERS SVC	\$ 4,250,000.00	\$ 2,157,140.54	\$ 0.00	\$ 2,092,859.46
		512001	OTHER OPERATING	\$ 17,056,492.57	\$ 8,682,289.36	\$ 2,131,288.58	\$ 6,242,914.63
		584000	EMP DEDUCTIONS		\$ 0.00		\$ 0.00
		512001	OTHER OPERATING	\$ 110,928.93	\$ 21,638.74	\$ 44,549.45	\$ 44,740.74
		512001	OTHER OPERATING	\$ 33,453.50	\$ 136.86	\$ 0.00	\$ 33,316.64
	RESTRICTED FUNDS			\$ 760,000.00	\$ 87,846.61	\$ 437,949.14	\$ 234,204.25
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 760,000.00	\$ 9,789.77	\$ 405,858.03	\$ 344,352.20
		512001	OTHER OPERATING		\$ 78,056.84	\$ 32,091.11	-\$ 110,147.95
	FEDERAL FUNDS			\$ 363,699.74	\$ 137,241.45	\$ 39,360.00	\$ 187,098.29
		512001	OTHER OPERATING				
		512001	OTHER OPERATING	\$ 252,514.41	\$ 49,363.02	\$ 39,360.00	\$ 163,791.39
		512001	OTHER OPERATING	\$ 100,000.00			\$ 100,000.00
		512001	OTHER OPERATING	\$ 0.00	\$ 72,632.47	\$ 0.00	-\$ 72,632.47
		512001	OTHER OPERATING	\$ 11,185.33	\$ 15,245.96	\$ 0.00	-\$ 4,060.63
COMMUNICATIONS	GENERAL FUND			\$ 374,406.00	\$ 47,728.45	\$ 1,611.81	\$ 325,065.74
		501058	CLASSIFIED POS	\$ 351,406.00	\$ 45,698.40		\$ 305,707.60
		501070	OTH PERS SVC	\$ 5,000.00	\$ 1,312.50		\$ 3,687.50
		512001	OTHER OPERATING	\$ 18,000.00	\$ 717.55	\$ 1,611.81	\$ 15,670.64
RESEARCH & POLICY DEV	GENERAL FUND			\$ 143,431.00	\$ 73,841.03	\$ 0.00	\$ 69,589.97
		501058	CLASSIFIED POS	\$ 123,431.00	\$ 62,168.40		\$ 61,262.60
		501070	OTH PERS SVC		\$ 3,000.00		-\$ 3,000.00
		512001	OTHER OPERATING	\$ 20,000.00	\$ 8,672.63	\$ 0.00	\$ 11,327.37
FILM COMMISSION	EARMARKED FUNDS			\$ 24,931,639.00	\$ 1,144,744.54	\$ 1,851.89	\$ 23,785,042.57
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		501070	OTH PERS SVC	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		517080	ALLOC PRIV SECT	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 127,872.00	\$ 66,987.00		\$ 60,885.00
		501070	OTH PERS SVC	\$ 50,000.00	\$ 43,729.87		\$ 6,270.13
		512001	OTHER OPERATING	\$ 360,000.00	\$ 30,739.41	\$ 1,851.89	\$ 327,408.70
		517075	ALLOC ENTITIES	\$ 256,500.00	\$ 21,100.17	\$ 0.00	\$ 235,399.83
		517081	ALLOC PRIV SECT-RPT	\$ 24,137,267.00	\$ 982,188.09	\$ 0.00	\$ 23,155,078.91

**South Carolina Department of Parks, Recreation & Tourism
FY2020-2021 Budget vs. Actual as of December 31, 2020**

	Fund (High Level)			Current Budget	YTD Actual Expense	Commitments	Remaining Balance
RECREATN, GRNT & POL	GENERAL FUND			\$ 223,105.00	\$ 94,055.83	\$ 10,357.25	\$ 118,691.92
		501058	CLASSIFIED POS	\$ 198,105.00	\$ 88,857.48		\$ 109,247.52
		512001	OTHER OPERATING	\$ 25,000.00	\$ 5,198.35	\$ 10,357.25	\$ 9,444.40
	RESTRICTED FUNDS			\$ 500.00			\$ 500.00
		512001	OTHER OPERATING	\$ 500.00			\$ 500.00
		517011	ALLOC MUN-RES	\$ 0.00			\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00			\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		517011	ALLOC MUN-RES	\$ 0.00			\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00			\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00			\$ 0.00
	FEDERAL FUNDS			\$ 3,956,270.48	\$ 1,725,024.96	\$ 10,749.13	\$ 2,220,496.39
		501058	CLASSIFIED POS	\$ 0.00			\$ 0.00
		512001	OTHER OPERATING	\$ 0.00			\$ 0.00
		517011	ALLOC MUN-RES	\$ 0.00			\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 0.00			\$ 0.00
		517070	ALLOC ST AGENCIES	\$ 0.00			\$ 0.00
		517075	ALLOC ENTITIES	\$ 0.00			\$ 0.00
		501058	CLASSIFIED POS	\$ 56,000.00	\$ 20,379.48		\$ 35,620.52
		512001	OTHER OPERATING	\$ 39,865.22	\$ 1,825.92	\$ 10,749.13	\$ 27,290.17
		517011	ALLOC MUN-RES	\$ 272,792.00	\$ 272,792.00	\$ 0.00	\$ 0.00
		517021	ALLOC CNTIES-RES	\$ 217,000.00	\$ 198,850.49	\$ 0.00	\$ 18,149.51
		517070	ALLOC ST AGENCIES	\$ 126,043.14			\$ 126,043.14
		517075	ALLOC ENTITIES	\$ 323,363.73	\$ 292,274.07	\$ 0.00	\$ 31,089.66
		517011	ALLOC MUN-RES	\$ 1,091,009.61	\$ 634,353.11	\$ 0.00	\$ 456,656.50
		517021	ALLOC CNTIES-RES	\$ 1,250,000.00			\$ 1,250,000.00
		517070	ALLOC ST AGENCIES	\$ 106,703.39			\$ 106,703.39
		517075	ALLOC ENTITIES	\$ 462,287.00	\$ 293,343.50	\$ 0.00	\$ 168,943.50
		517070	ALLOC ST AGENCIES	\$ 11,206.39	\$ 11,206.39	\$ 0.00	\$ 0.00
UNDISCOVERED SC GRNT	GENERAL FUND			\$ 1,401,501.66	\$ 258,229.37	\$ 0.00	\$ 1,143,272.29
		518011	AID MUNI-RES		\$ 103,040.00	\$ 0.00	-\$ 103,040.00
		518021	AID CNTY-RES		\$ 155,189.37	\$ 0.00	-\$ 155,189.37
		561000	MISC OPS	\$ 1,401,501.66			\$ 1,401,501.66
PARD GRANTS	GENERAL FUND			\$ 500,000.00	\$ 500,000.00	\$ 0.00	\$ 0.00
		517021	ALLOC CNTIES-RES			\$ 0.00	\$ 0.00
		518011	AID MUNI-RES		\$ 448,015.51	\$ 0.00	-\$ 448,015.51
		518021	AID CNTY-RES		\$ 50,126.52	\$ 0.00	-\$ 50,126.52
		518075	AID ENTITIES		\$ 1,857.97	\$ 0.00	-\$ 1,857.97
		561000	MISC OPS	\$ 500,000.00			\$ 500,000.00
	RESTRICTED FUNDS			\$ 3,091,500.00	\$ 410,012.77	\$ 49,939.20	\$ 2,631,548.03
		512001	OTHER OPERATING		\$ 4,947.64	\$ 49,939.20	-\$ 54,886.84
		517011	ALLOC MUN-RES	\$ 0.00	\$ 297,524.05	\$ 0.00	-\$ 297,524.05
		517021	ALLOC CNTIES-RES	\$ 0.00	\$ 58,023.98	\$ 0.00	-\$ 58,023.98
		517075	ALLOC ENTITIES	\$ 0.00	\$ 49,517.10	\$ 0.00	-\$ 49,517.10
		561000	MISC OPS	\$ 3,091,500.00			\$ 3,091,500.00
SPORTS MRKT GRNT PGM	GENERAL FUND			\$ 1,313,442.66	\$ 110,258.65	\$ 0.00	\$ 1,203,184.01
		518021	AID CNTY-RES		\$ 110,258.65	\$ 0.00	-\$ 110,258.65
		561000	MISC OPS	\$ 1,313,442.66			\$ 1,313,442.66
STATEWIDE CF APPRO	GENERAL FUND			\$ 1,156,038.24			\$ 1,156,038.24
		561000	MISC OPS	\$ 1,156,038.24			\$ 1,156,038.24
STATE EMPLOYER CONTR	GENERAL FUND			\$ 3,677,911.00	\$ 1,561,554.08	\$ 0.00	\$ 2,116,356.92
		513000	EMPLOYER CONTRIB	\$ 3,677,911.00	\$ 1,561,554.08	\$ 0.00	\$ 2,116,356.92
	EARMARKED FUNDS			\$ 4,515,903.00	\$ 2,491,381.42	\$ 0.00	\$ 2,024,521.58
		513000	EMPLOYER CONTRIB	\$ 0.00			\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 4,240,903.00	\$ 2,360,207.15	\$ 0.00	\$ 1,880,695.85
		513000	EMPLOYER CONTRIB	\$ 175,000.00	\$ 92,376.06	\$ 0.00	\$ 82,623.94
		513000	EMPLOYER CONTRIB		\$ 159.69		-\$ 159.69
		513000	EMPLOYER CONTRIB	\$ 100,000.00	\$ 38,638.52	\$ 0.00	\$ 61,361.48
	RESTRICTED FUNDS			\$ 35,000.00			\$ 35,000.00
		513000	EMPLOYER CONTRIB	\$ 0.00			\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 35,000.00			\$ 35,000.00
	FEDERAL FUNDS			\$ 35,139.78	\$ 12,162.13	\$ 0.00	\$ 22,977.65
		513000	EMPLOYER CONTRIB	\$ 0.00			\$ 0.00
		513000	EMPLOYER CONTRIB	\$ 35,139.78	\$ 12,162.13	\$ 0.00	\$ 22,977.65
ADVERTISING-STATE	GENERAL FUND			\$ 431,987.48			\$ 431,987.48
		561000	MISC OPS	\$ 431,987.48			\$ 431,987.48

**South Carolina Department of Parks, Recreation & Tourism
FY2020-2021 Budget vs. Actual as of December 31, 2020**

	Fund (High Level)			Current Budget	YTD Actual Expense	Commitments	Remaining Balance
STATE PARK MAINT	GENERAL FUND			\$ 8,000.00			\$ 8,000.00
		561000	MISC OPS	\$ 8,000.00			\$ 8,000.00
PRK RECR & TOURS REV	GENERAL FUND			\$ 3,640,671.00	\$ 123,500.00	\$ 0.00	\$ 3,517,171.00
		517088	GEN FUND TRN		\$ 98,500.00	\$ 0.00	-\$ 98,500.00
		518075	AID ENTITIES		\$ 25,000.00	\$ 0.00	-\$ 25,000.00
		561000	MISC OPS	\$ 3,640,671.00			\$ 3,640,671.00
	EARMARKED FUNDS			\$ 150,000.12			\$ 150,000.12
		561000	MISC OPS	\$ 150,000.12			\$ 150,000.12
BCH RNRISHMNT-SCD SW	EARMARKED FUNDS			\$ 1,121,766.87			\$ 1,121,766.87
		561000	MISC OPS	\$ 1,121,766.87			\$ 1,121,766.87
SPORTS DEVELOPMENT FD	GENERAL FUND			\$ 849,500.00	\$ 75,000.00	\$ 0.00	\$ 774,500.00
		518011	AID MUNI-RES		\$ 75,000.00	\$ 0.00	-\$ 75,000.00
		561000	MISC OPS	\$ 849,500.00			\$ 849,500.00

**FY 21-22 Prioritized Budget Request Summary
South Carolina Department of Parks, Recreation & Tourism**

		BUDGET REQUESTS						FUNDING				FTEs		
Priority	Request Type (recurring, non-recurring, capital)	Request Title	Brief Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total		
1	Recurring	Administrative Services	Increased IT - PCI Compliance, internet connectivity for sales systems and general administrative overhead.	\$525,000.00				\$525,000.00	2.00			2.00		
2	Recurring	Venues at Arsenal Hill	Staff and general operating costs	\$200,000.00		\$336,000.00		\$536,000.00	2.50	1.00		3.50		
3	Recurring	State Park Service	Authorization for increased operational costs			\$4,534,080.00		\$4,534,080.00		8.50		8.50		
4	Recurring	Welcome Center Facilities	Facilities maintenance cost. Cost is currently covered by an MOU with SCDOT	\$3,563,560.00				\$3,563,560.00	15.00	-15.00		0.00		
5	Capital	Venues at Arsenal Hill	Renovations and improvements to the public buildings and grounds at Arsenal Hill.		\$8,350,000.00			\$8,350,000.00				0.00		
6	Non-Recurring	Destination Specific	Tourism Recovery Marketing Grants		\$7,500,000.00			\$7,500,000.00				0.00		
7	Non-Recurring	Advertising	Advertising - Tourism Advertising Grants		\$2,000,000.00			\$2,000,000.00				0.00		
8	Capital	Fair Play Welcome Center	Balance needed to complete construction of a new welcome center. General Assembly provided \$2.5 m in FY2019-2020.		\$3,000,000.00			\$3,000,000.00				0.00		
9	Capital	Hunting Island Lighthouse Repairs	Repair of the stairway inside the Historic Hunting Island Lighthouse		\$3,000,000.00			\$3,000,000.00				0.00		
10	Capital	Charles Towne Landing Animal Enclosure	Improvements to animal enclosures		\$500,000.00			\$500,000.00				0.00		
11	Capital	Comfort Station/Rest Station Renovations	Comfort Station Improvements		\$500,000.00			\$500,000.00				0.00		
12	Capital	Statewide Dam and Spillway Repairs	Dam and Spillway repairs at Barnwell, Cheraw, Sesqui, Andrew Jackson and Kings Mountain State Parks		\$1,500,000.00			\$1,500,000.00				0.00		
13	Capital	Gap Creek Development	Development of donated property will provide better access to Jones Gap State Park and provide increased revenues and customer satisfaction.		\$1,000,000.00			\$1,000,000.00				0.00		
14	Capital	Water Systems Upgrades	Water system upgrades at Table Rock, Oconee, Hunting Island and Sesqui State Parks		\$1,000,000.00			\$1,000,000.00				0.00		

FY 21-22 Prioritized Budget Request Summary

South Carolina Department of Parks, Recreation & Tourism

BUDGET REQUESTS		FUNDING					FTEs				
15	Capital	Asbestos/Mold/L Lead Paint Removal - Phase 5	Continued work to eliminate asbestos, mold and lead paint from state park facilities	\$500,000.00			\$500,000.00				0.00
16	Capital	Statewide Exhibits	Modernizing exhibits to provide improved, more interactive experience for park guest at Caesars Head, Edisto, Musgrove Mill and Charles Towne Landing	\$500,000.00			\$500,000.00				0.00
17	Capital	Residence Replacement- Phase I	Replacing aged ranger residences and 20+ year old mobile homes. Replacements are needed at Myrtle Beach, Hickory Knob, Dreher Island and Edisto Beach state parks.	\$150,000.00			\$150,000.00				0.00
18	Capital	Calhoun Falls Marina	Replace the current aging marina, which has exceeded its useful life. Protect the current revenue stream and increase customer satisfaction	\$1,000,000.00			\$1,000,000.00				0.00
19	Capital	Welcome Center Rebuild (remaining centers)	Replacement of the remaining Welcome Centers	\$21,500,000.00			\$21,500,000.00				0.00
20	Recurring	Parks and Recreation Development Fund	Increased authorization for the Parks and Recreation Development Fund.			\$1,500,000.00	\$1,500,000.00				
21	Recurring	Recreation Grants & Policy	Increased federal authorization for the Land and Water Conservation Fund grant program				\$2,000,000.00				
TOTAL BUDGET REQUESTS				\$ 4,288,560	\$ 52,000,000	\$ 6,370,080	\$ 64,658,640	\$ 2,000,000	\$ 19.50	\$ -5.50	\$ 14.00

Economic Development and Natural Resources Subcommittee

Proviso Request Summary						
	Renumbered FY 21-22 Proviso #	Proviso Title	Short Summary	FY of Proviso Introduction/ # of years in budget	Recommended Action	Proviso Language
FY 20-21 Proviso #	49.14	Beach Access State Park Employee Housing	<p>Project scheduled for completion FY2020-2021</p> <p>The State Park Service (SPS) considers housing a benefit to state park employees. However, it is currently an uncompensated benefit because salaries are reduced by the estimated benefit (rent, utilities, etc.) provided to the employee. While it certainly prevents expenses for the employee, it reduces the long term retirement benefit of the employee because this uncompensated benefit is not subject to state retirement contributions. While it may be considered a benefit during their work life, it negatively impacts the employee's retirement for the balance of life after retirement.</p> <p>This proviso allows SCPRT/SPS to payroll deduct rent from the employee paychecks to reduce the burden of collecting and depositing rent payments. There are 128 employee residences located on state parks.</p>	FY2017-2018	DELETE	<p>Of the funds appropriated for state parks, the department shall utilize such funds to open pedestrian, non-motorized vehicular and golf cart ingress and egress to Myrtle Beach State Park at the intersection of US Highway 17 and Center South Road in Myrtle Beach, and/or at other location(s) which legally and safely affords such ingress and egress. Said access shall be subject to the rules and regulations of the department governing uniform closure of park ingress during periods of peak usage.</p>
	49. New				ADD	<p>The Comptroller General shall, upon request of an employee of the South Carolina Department of Parks, Recreation & Tourism's State Park Service, and with the authorization of the department, make deductions from the employee's compensation for rental payments of an employee's residential housing that is located within a SC State Park. The Comptroller General shall pay over to the South Carolina Department of Parks, Recreation & Tourism all amounts collected by payroll deduction for this purpose for the exclusive use by the department for state park operations.</p>